

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2021 DAN 2020
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
ESELON I : BADAN URUSAN ADMINISTRASI 01
SATUAN KERJA : PENGADILAN NEGERI TANAH GROGOT 400302

Kode Lap : LRA.F.S
Tanggal : 10/08/21 8:27 AM
Halaman : 1
Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2021 | | | | 2020 | | | |
|----------|------------------------------------|----------------------|----------------------|------------------------------------|-----------|----------------------|----------------------|------------------------------------|-----------|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 8,554,000 | 5,088,192 | 3,465,808 | 59 | 0 | 3,957,486 | (3,957,486) | 0 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 8,554,000 | 5,088,192 | 3,465,808 | 59 | 0 | 3,957,486 | (3,957,486) | 59 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 3,478,709,000 | 1,593,291,164 | 1,885,417,836 | 46 | 3,002,922,000 | 1,528,383,712 | 1,474,538,288 | 51 |
| | BELANJA BARANG | 990,401,000 | 390,015,036 | 600,385,964 | 39 | 963,648,000 | 356,487,436 | 607,160,564 | 37 |
| | BELANJA MODAL | 37,500,000 | 0 | 37,500,000 | 0 | 362,500,000 | 362,458,000 | 42,000 | 100 |
| | BELANJA PEMBAYARAN KEWAJIBAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 4,506,610,000 | 1,983,306,200 | 2,523,303,800 | 44 | 4,329,070,000 | 2,247,329,148 | 2,081,740,852 | 52 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 31 JULI 2021 DAN 2020
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
ESELON I : DIREKTORAT JENDERAL BADAN PERADILAN UMUM 03
SATUAN KERJA : PENGADILAN NEGERI TANAH GROGOT 400303

Kode Lap : LRA.F.S
Tanggal : 06/09/21 10:26 AM
Halaman : 1
Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2021 | | | | 2020 | | | |
|----------|------------------------------------|-------------------|-------------------|---------------------------------------|------------|-------------------|-------------------|---------------------------------------|------------|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 11,125,000 | 12,247,000 | (1,122,000) | 110 | 27,068,000 | 12,071,500 | 14,996,500 | 45 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 11,125,000 | 12,247,000 | (1,122,000) | 110 | 27,068,000 | 12,071,500 | 14,996,500 | 146 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BARANG | 40,795,000 | 21,376,300 | 19,418,700 | 52 | 47,400,000 | 22,440,200 | 24,959,800 | 47 |
| | BELANJA MODAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA PEMBAYARAN KEWAJIBAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 40,795,000 | 21,376,300 | 19,418,700 | 52 | 47,400,000 | 22,440,200 | 24,959,800 | 52 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |